



**NORTH EAST
EDUCATIONAL
FOUNDATION**

ANNUAL REPORT 2021-2022

July 1, 2021 - June 30, 2022



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OUR MISSION

Our purpose is to seek, cultivate and obtain revenues to develop and expand educational opportunities for the students of the North East Independent School District (NEISD). North East Educational Foundation (NEEF) underwrites projects and programs that enhance the basic required curriculum and broadens the range of students' educational experience.

NEEF is a private 501(c)(3) charitable corporation. Federal Tax ID: 74-2410944.

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MESSAGE FROM OUR **CHAIRWOMAN**

The North East Educational Foundation (NEEF) exists to enhance the educational opportunities for the students of NEISD, and it is an honor to be part of this amazing organization. In the six years since serving on the NEEF Board, there has been tremendous growth and success, and this year has been no exception. We surpassed our Blg Give goal of raising \$80K. Our community raised an impressive \$107K, which helped campuses such as Redland Oaks Elementary School purchase playground equipment. DATA at Ed White replaced their outdoor tables and provided a shade structure to students, which protects them from the Texas heat.

I want to take this time to personally thank all our parents, partners and community members who give so much to help NEEF with our mission. We could not have done this without you! We are grateful to companies such as Rackspace Foundation who donated more than \$57,000 to schools in the Roosevelt Cluster and to the San Antonio Football Club for granting us \$30,000 after a two-year hiatus due to the pandemic.

This year, NEEF was able to go above and beyond with Teacher of the Year. Shout out to our community partners for helping us give over \$8K to our teachers, an impressive amount given to those who do so much for our students. For the first time, NEEF raised money for a designated Fund-A-Need where our donors helped raise over \$162,000 for our Institute of CyberSecurity and Innovation magnet campus.

Thank you to my fellow board members and the commitment they have shown to our organization and our District. We are grateful to those who gave their talents, time and treasures to make us stronger. Special thanks to our partner, NEISD, in enhancing our students' educational opportunities.

Respectfully submitted,

Cynthia Hernandez
2022-2023 Chairwoman
North East Educational Foundation

BECAUSE OF YOU

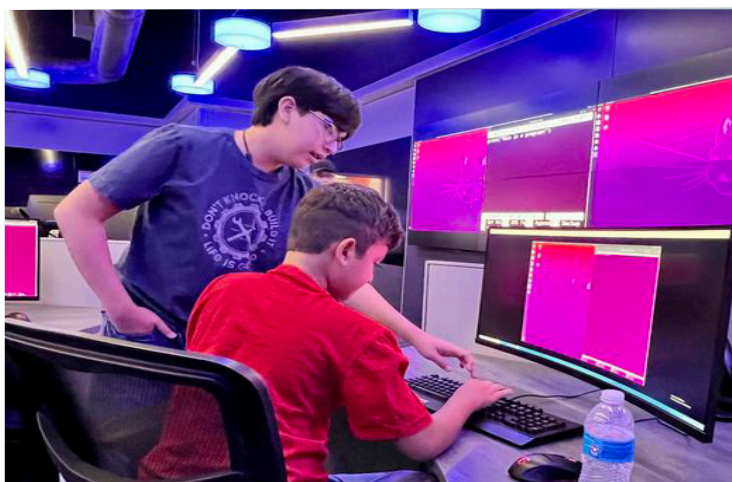


\$471,796

GIVEN IN DONATIONS TO NEISD

\$92,036

GENERATED TO NEISD CAMPUSES
THROUGH DESIGNATED GIVING



\$162,195

DONATED TO FUND-A-NEED
NEW COMPUTER LAB AT ICSI

\$102,360

INVESTED TO NEEF
PERMANENT FUND





2021-2022 EVENTS





Many thanks to our community, business partners and friends of North East ISD who participated in our events and helped raise funds for innovative grants through donations and sponsorships.



FINANCIAL REPORT

NORTH EAST EDUCATIONAL FOUNDATION, INC.
Statements of Financial Position
June 30, 2022 and 2021

	2022	2021
ASSETS		
Cash and cash equivalents	\$ 192,888	\$ 261,040
Investments, at fair value	1,395,852	1,446,324
Contributions receivable	6,948	9,476
Deposits	1,000	4,241
Total Assets	\$ 1,596,688	\$ 1,721,081
LIABILITIES AND NET ASSETS		
Liabilities:		
Deferred revenue	\$ 36,243	\$ 76,138
Total liabilities	\$36,243	\$ 76,138
Net Assets:		
Without donor restrictions:	1,560,445	1,644,943
Total Net Assets:	\$1,596,688	\$1,721,081

*Audited financials prepared by Certified Public Accountants: Akin, Doherty, Klein & Feuge.
Full audit available upon request.

2021-2022 REVENUE



\$128,329

GOLF TOURNAMENT

\$281,633

GALA



\$98,098

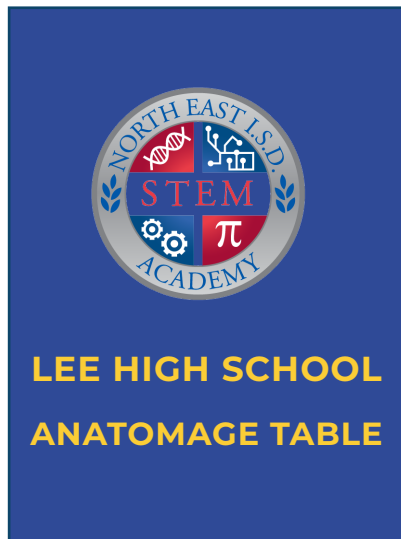
TEAM NEISD &
FRIENDS

\$107,648

BIG GIVE



YOU MADE THIS POSSIBLE



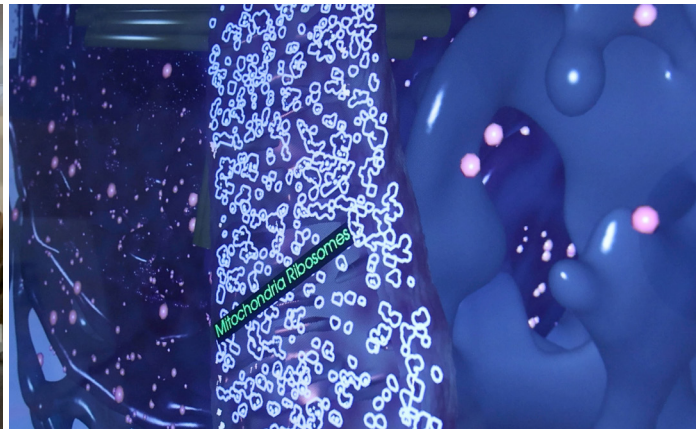
STEM Academy at Lee High School Director Jennifer Jensen was thrilled when she received a NEEF grant for \$78,000 last year. With the funds, she bought an Anatomage table, which is a six-foot-long digital operating table that is loaded with scans of four real cadavers. The table can also stand upright, so the entire classroom can be taught lessons in pathophysiology, introductory biology, and anatomy/physiology. It includes additional MRI's, specimens that have pathologies, and case studies that students can engage in the classroom learning environment. Now, instead of traditional dissection equipment, students get an in-depth look at real cadavers. Students can begin their examination of the outer skin layer and virtually peel away layers to the organs, bone structure, all the way down to the cellular level.

“

“This was a pie in the sky dream for us,” stated Jennifer Jensen.

”

Jennifer Jensen mentioned, “We are very excited to have this on board, impacting the lives of everyone who is coming to our program, because they are all getting to experience this machine.” She included that the students’ reactions when they encountered the table were wonder and curiosity, which is exactly what students need to excel in any STEM curriculum. With the exposure to this technology, students are “ahead of the curve” and are better prepared for college or their future career.



“

Chas Knapik (above left), “We went organ by organ, system by system, seeing how they are all interconnected and interlaced.”

”



Angie D'Ambrosio, Redland Oak's 5th Grade Science Teacher reported, "We've had so many learning opportunities in our Discovery Lab. We've hatched chickens, dissected flowers, explored landforms with our new stream tables, and had many more experiences."

Last year, Redland Oaks Pre-K and 1st grade classes visited the Lab, and her 5th graders taught the younger students about the process of incubation and hatching. It was an amazing leadership opportunity for 5th graders, because they were able to provide hands-on learning to the younger students.

"We're in the process of making our lab a part of the culture of our campus, a place for teachers of all grade levels to teach lessons that they may not have the space or equipment for in their classrooms. It's a room for all of our fun mess!"

“*Angie D'Ambrosio said, “Thank you for the amazing opportunity to fully realize the dream of having a science lab on our campus through this year’s grant.”*”



2021-2022 GRANTS FUNDED

ELEMENTARY SCHOOL

Bulverde Creek	Outdoor Interactive Classroom
Canyon Ridge	Reading with the Brain in Mind, Supporting Neurodiverse Readers
Castle Hills	Sensory Friendly School
Castle Hills	Castle Hills STEAM Lab
Harmony Hills	Harmony Room
Las Lomas	STEAM Club & GT K-5
Longs Creek	Enhanced Cowboy STEAM Program
Longs Creek	Project Lit Book Club
Northwood	Bots for Unicorns
Northwood	Outdoor Classroom
Oak Meadow	Virtual Reality Learning
Pre-K Academy at West Avenue	Little Chef's Cart
Pre-K Academy at West Avenue	STEAM Child-Focused Critical Thinking Materials & Project-Based Learning Resources
Stone Oak	Stone Oak Robotics Team
Thousand Oaks	Agriscience Ecology Center
Thousand Oaks	Media Production and Collaborative Common Space
Tuscany Heights	Mobile Imagination Station
Vineyard Ranch	Learning Through Play Everyday
Vineyard Ranch	Wonderbooks for Broncos
Walzem	Enhancing Learning Experiences Through Classroom Transformations
Wetmore	Wetmore STEAM Lab
Wilshire	STEM and Robotics for the 21st Century Learner

MIDDLE SCHOOL

Bradley	Chess Club
Bush	Edison Lab Audio, Video Addition
Nimitz	Outdoor Learning Center

HIGH SCHOOL

AMP at Madison	Beekeeping Laboratory & SAE's
DATA at Roosevelt	Visual Production and Visualization Volume
LEE	LEE Farm
Madison	ALE Life Skills Innovation
Madison	Practicum Digital Production in the Community

DISTRICTWIDE

Athletics	Heart Rate Monitors for Physical Education Classes
CTEC	CTEC Dental Assistance Program
CTEC	Emergency Medical Technician

NEEF RAISES **SIX FIGURES** FOR CYBERSECURITY



Every year, the North East Educational Foundation (NEEF) raises money for innovative projects that enhance learning for North East ISD students. During the annual Gala, NEEF presented a “Fund-A-Need” to build a computer lab at NEISD’s newest magnet campus, the Institute of CyberSecurity and Innovation (iCSI). iCSI is a hands-on, interactive academy for computer programming, network security, network engineering, and cybersecurity.

This year’s “Fund-A-Need” successfully raised \$162,195.

iCSI student Francisco Rodriguez Vara shared the impact the program has had on his life. His speech at the NEEF Gala inspired individual and corporate donors to give back. By the end of the evening, community members, business partners, and educators donated \$87,195. NEEF matched an additional \$75,000 bringing the grand total to \$162,195.

“

What NEISD has built here is by far the most advanced across the nation. I’ve talked to students from the east coast, the west coast and the central plains, and I can guarantee you that no other school district or city in any of the 50 states has even started thinking about what NEISD has built here.

Francisco Rodriguez Vara, former student and future Citadel cadet

”

SY 2021-22 Program Outreach

Cyber Patriot Teams

77

49 MS Teams &
28 HS Teams

Mayor’s Cup Winners

2

All-Service Team &
All-Girls Team MS

Student Internships

4

Partner w/UTSA Small
Business Dev. Ctr

Field Trips & Camps

2

ES CT Field Trips &
Summer Coding Camp

TEACHERS OF THE YEAR



During May, North East ISD recognizes distinguished teachers for what they do year-round with a Teacher of the Year ceremony. The event celebrates and honors all the hard work, long hours, and endless inspiration that our district's educators offer our students day in and day out. The Teacher of the Year ceremony is underwritten by the North East Educational Foundation (NEEF).



Ileana Sherry, International School of the Americas, said, "My goal is to help kids realize how much power they have in the world, and the skills they learn in this class will help them access that power."



This year, there were 72 nominees – one teacher from every campus. NEEF served as the primary sponsor for the NEISD Teacher of the Year event by donating \$4,000 back to the District. NEEF was honored to participate in this year's ceremony and recognize these outstanding teachers for their excellence in teaching and their leadership in the classroom.

At the ceremony, each campus nominee was presented with a Teacher of the Year award, a gift bag that contained a leadership book, H-E-B and restaurant gift cards, teacher supplies, and a phone charging stand. In addition, all nominees received a cash reward. In total, 66 nominees received \$100, four semifinalists received an additional \$200, and the District's Elementary and Secondary Winners each received a bonus of \$500.

Our community partners and PTAs generously donated gifts and funds to show their appreciation for this year's distinguished teacher.



Catherine Moreno, Camelot Elementary School. "I just love seeing my students' smiles when they get something right, especially those struggling students... That's what I live for."



NEEF is grateful for our A+ Contributors that donated \$1,000 or more:
Cavender Auto Family · Firstmark Credit Union · H-E-B · RBFCU
Laurel Ridge Treatment Center · Linebarger Goggan Blair Sampson LLP

THANK YOU **TOP DONORS**





Stone Oak Elementary School celebrating their Innovation Grant

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donate here