

2022-2023

NORTH EAST EDUCATIONAL FOUNDATION

Annual Report



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The complete list of grants funded in 2022-2023 in Pre-K, Elementary, Middle and High Schools within NEISD.

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Thank You Top Donors

Donors of \$5,500 and up recognized by NEEF with gratitude

On the cover

Tuscany Heights Elementary School students become transformers by using pre-engineering skills to create. These toys are part of the Mobile Imagination Station grant from 2022.



OUR MISSION



Our purpose is to seek, cultivate, and obtain revenues to develop and expand educational opportunities for the North East Independent School District students. NEEF underwrites projects and programs that enhance the primary required curriculum and broaden the range of students' educational experiences.

NEEF is a private 501 (c) (3) charitable corporation.
Federal Tax ID: 74-2410944.



Katherine Sanchez-Rocha
Executive Director



Brooklynne Jackson
Executive Assistant



Olga Valanos
Community Relations
Specialist



Madison Vega
Development Coordinator



Message from our Chair

This past year, The North East Educational Foundation (NEEF) had many successes worth acknowledging and celebrating. Our Board of Directors, business partners, parents, and volunteers continue to show up and support NEEF, which I am incredibly thankful for. It is an honor to begin my 6th year on the NEEF board alongside many wonderfully committed board members who share the same passion for NEISD.

During the 2022-2023 fiscal year, NEEF raised over \$125,000 for Big Give. Lopez Middle School, Encino Park Elementary School, and Tejada Middle School were our big winners, raising \$33,000 between the three of them. Thank you to the parents for advocating for your school and making this a success.

Another massive accomplishment for NEEF was our Fund-A-Need for a 50 ft rappel tower to be constructed at Camp Henson and completed in the spring of 2024. The tower will be the first of its kind in San Antonio, which is not located on a military base. The rappel tower will not only benefit our 900 JROTC students but will open opportunities for all of our students to benefit from team building and confidence building. We want to extend a special thank you to Gordon Hartman for his support of the tower at our last Gala.

Looking ahead, we are excited about the future of NEEF. We will continue to explore opportunities that best support our District and broaden the range of student educational experiences. I hope all of our donors, partners, volunteers, and parents continue to join our efforts in a time of ever-changing requirements and funding resources for public education.

Kimberly Prater
2023-2024 Chair
North East Educational Foundation

2023-2024 Board of Directors

Kimberly Prater, **Chair**
Lilia Gibson, **Vice Chair**
Karin Stanley, **Secretary**
Judy Wheeler, **Treasurer & Finance Chair**
Kristen Palme, **Audit Chair**
Allie Watters, **Gala Chair**

Justin Clemens, **Golf Co-Chair**
Danny Smith, **Golf Co-Chair**
Tony Jaso, **Governance & Nominating Chair**
Audra Frigon, **Grants Chair**
Steve Lin, **Grants Co-Chair**

Katherine Rocha, **Executive Director**

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David Beyer
Lawrence Bock
Randy Bristow
Dan Byrom
Amanda Crouch
Richard Delgado Jr.
Jasmine Gonzales
Misela Gonzales-Vandewalle
Braden Haley
Skip Hildebrand
Dee Lorkovic

Joan Lovin
Dr. Sean Maika
Nicki Marrone
Michelle Moon
Fred Morrison
Jill Petri
Lauren Sharp
Becky Stallings
Joe Stiglmeier
Eric Tredemeyer
Sandy Winkley

Because of YOU!

Big Give - NEISD Leaders

For the 2022 Big Give, NEISD schools helped us surpass our goal by 15% to raise \$126,986. Among the 396 participating Big Give SA fundraisers, NEEF achieved 1st place for the number of donors (1,401) and 6th on the leaderboard for the total dollar amount raised. Among peer-to-peer fundraisers, three NEISD campuses made the top ten leaderboard for the total amount raised. See below.

1	Kairoi Residential	\$20,080
2	GHFH Faculty and Staff	\$14,948
3	Tiffany Quiring	\$13,186
4	TESLA Gives Big	\$13,120
5	Lopez Middle School	\$12,010
6	Tejeda Middle School	\$11,265
7	MangeMama Tracy's Paws Resc	\$10,745
8	Team Townsend	\$10,666
9	Michael Fierro	\$10,345
10	Encino Park Elementary	\$10,095

Golf Tournament

NEEF raised over \$120,000 at the Jerry Comalander's Fore! the Kids Golf Tournament, thanks to the support of players and sponsors. The tournament also featured student golfers and a helicopter ball drop that was sponsored by Laurel Ridge Treatment Center. The fundraiser was presented by Lifetouch.



Gala

Our organization's most significant fundraising event is the Boots, Bling, and Big Dreams Gala, which raised \$361,861. It included a silent and live auction, grant showcases, performances, as well as a Fund-A-Need. The success of the gala was made possible by the generous contributions of our Board and sponsors, including the Gordon Hartman Family Foundation. This year's Gala will occur on March 2, 2024 at Pedrotti's Ranch.

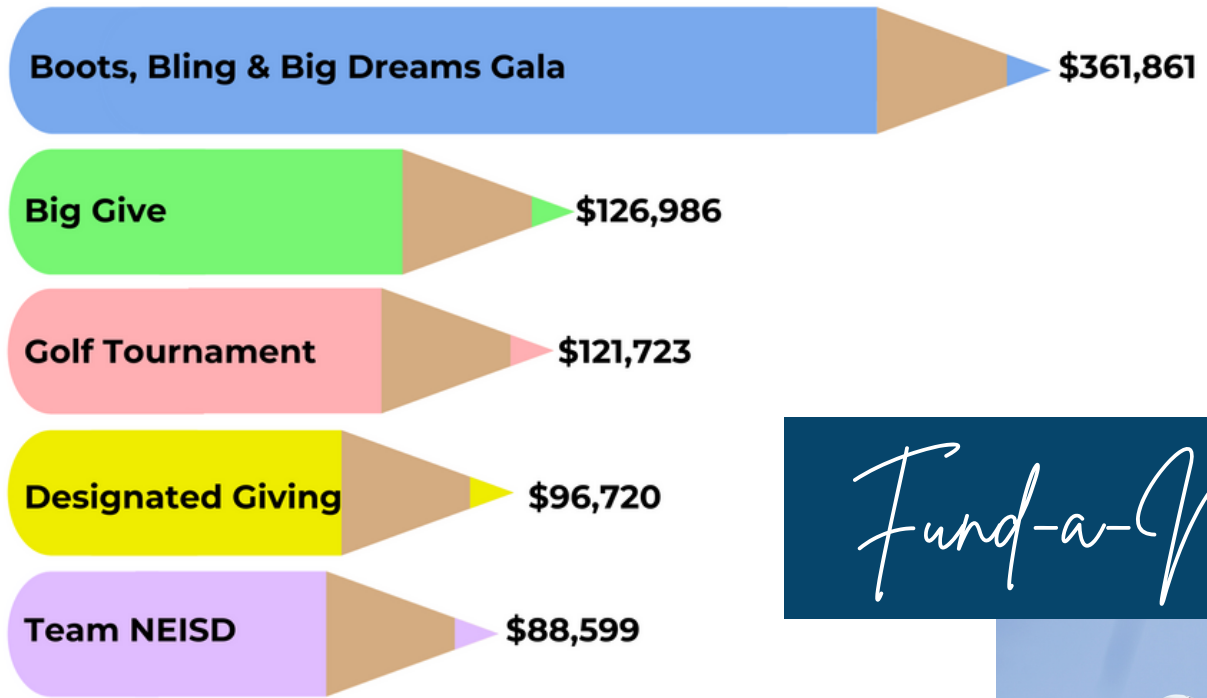


Team NEISD Employee and Community Giving

Team NEISD is our employee and community giving campaign. Employees can make monthly contributions through a payroll deduction. Through employee giving, NEEF provided \$43,000 to campuses. Our incredible employees and community who contribute to Team NEISD support projects like robotics clubs, mental health initiatives, and community gardens.



REVENUE HIGHLIGHTS



This year's Fund-A-Need raised over \$100K for a 50-foot Rappel Tower at NEISD's Camp Henson. While the tower is being built by the JROTC department. It will be utilized by other NEISD programs, staff, and students to help them gain confidence, build trust, leadership skills and more.



Campus Tours for NEEF Board Members

NEEF Board members attended two grant showcases. On the left is DATA at White Middle School - DATeggnology Chickademy grant. The "Chicken Tenders" Club are students that help take care of the chickens, clean the coop, and compost the waste from the chickens.

On the right is the Anatomage table at STEM Academy at LEE High School. The table has four cadavers that were completely digitized to show multiple layers of human anatomy, from the skin down to the cellular levels.



Special Thanks to



rackspace

FOUNDATION

The Rackspace Foundation donated \$64,500 to support the Institute of CyberSecurity and Innovation (iCSI), the seven schools surrounding Rackspace's Headquarters, and NEEF Innovative Grants. Their Foundation focuses on creating a learning community where education is valued, families and educators are engaged, and students strive to reach their full potential.

Financial Report

NORTH EAST EDUCATIONAL FOUNDATION INC.
Statements of Financial Position
June 30, 2023 and 2022

ASSETS

	2023	2022
Cash and cash equivalents	\$ 193,511	\$ 192,888
Investments, at fair value	1,577,839	1,395,852
Contributions receivable	5,988	6,948
Deposits	2,247	1,000
Total Assets	\$ 1,779,585	\$ 1,596,688

LIABILITIES AND NET ASSETS

Liabilities:		
Deferred revenue	\$ 42,571	\$ 36,243
Total liabilities	42,571	36,243
Net Assets:		
Without donor restrictions	1,737,014	1,560,445
Total Net Assets	\$ 1,779,585	\$ 1,596,688

*Audited financials prepared by Certified Public Accountants: Akin, Doherty, Klein & Feuge.
Full audit available upon request.

NEEF Grants in Action

CTEC "EMT Ambulance Simulator"

Walter Pearson was thrilled to use the \$51,000 grant to purchase an ambulance simulator with a full-size ambulance patient compartment where students can conduct realistic simulations for medical and trauma patients.



Oak Meadow Elementary

Gifted and Talented Teacher, Mary Koudelka used the \$9,574 to buy equipment for virtual reality learning. "We are taking what the students are learning off the page and into the VR headsets to solidify what they are learning about."



Pre-K Academy

This grant supports the Culinary, Health Education for Families initiative. Educators have purchased a mobile culinary cart that is equipped with various small appliances, measuring cups, and books. This enables students to cook and learn about essential nutrition.



DATA at Roosevelt

Paul Fritz used the \$42,688 grant to build a production studio with state of the art equipment, industry used software, and a Cyclorama green screen. Students from varying programs including, art, computer science, film and more, collaborate and make videos and video games.



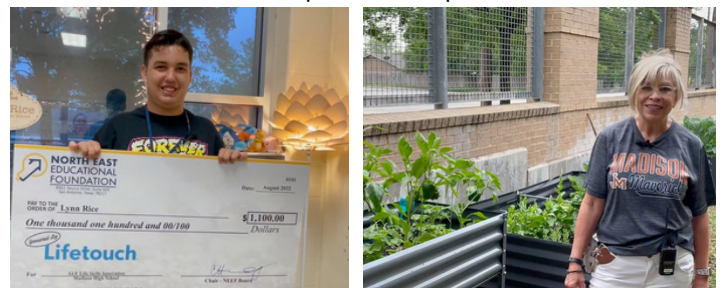
Vineyard Ranch Elementary

Librarian Melissa Barnes and Dyslexia Specialist, Morgan Hill used \$6,705 to purchase Wonderbooks that are specifically designed for early readers, struggling readers, or any students who simply want a read-along audiobook.



Madison High School

Lynn Rice has created a thriving garden to reinforce "ALE Life Skills." The garden includes raised beds, outdoor furniture, and a shed. Students learn about growing food, nutrition, and collaboration, as well as real-life skills like entrepreneurship and business.



NEEF

Grants Funded

2022-2023

ELEMENTARY SCHOOL

Canyon Ridge

Coker

Encino Park

Encino Park

Harmony Hills

Harmony Hills

Northern Hills

Northwood

Northwood

Oak Meadow

Pre-K Academy

Redland Oaks

Royal Ridge

Walzem

Wilderness Oak

Wilshire

Building Better Behaviors an Interactive Approach

Literary STEAM

Immersive Educational Environment

Outdoor Learning Environment

Space, Tech, and Earth Explorations Lab (S.T.E.E.L.)

Hawk Talk

Sensory Garden

Relaxation Station

Unplug & Play - the Northwood Way

Maverick Collab

Sensory Space

Library Stations

Exploring our Future

Ballet Folklorico Dance Program

Sustainable Garden

Phonics Phun

MIDDLE SCHOOL

Bradley

DATA at Ed White

Eisenhower, Driscoll, & Bradley

Eisenhower

Wood

The Physics of Drones

Soaring Hydroponics

Power Up! Empowering Middle Schoolers Through Esports

GLOBE Program Weather Station

Wrangler eSports

HIGH SCHOOL

Churchill

Johnson

NESA at LEE

Reagan

STEM Academy at LEE

Robots in English

Future Innovative Filmmakers Program

NESA Web Series Production Studio

Drone Program

STEM Advanced Research Lab

DISTRICTWIDE

Athletics

North East Sports Park Disc Golf Course

Thank you Top Donors!





JOIN US AND MAKE A DIFFERENCE.



CONNECT



DONATE



VOLUNTEER



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