

# ANNUAL REPORT

2024-2025



**NORTH EAST  
EDUCATIONAL  
FOUNDATION**

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On the cover  
Regency Place, Serna, Cibolo Green, Roan Forest

# THE HEART OF OUR WORK



**Our purpose is to seek, cultivate, and obtain revenues to develop and expand educational opportunities for North East Independent School District students. NEEF underwrites projects and programs that enhance the primary required curriculum and broaden the range of students' educational experiences.**

**NEEF is a private 501 (c) (3) charitable corporation.**

**Federal Tax ID: 74-2410944.**



**Kasey Navin**  
Executive Director



**Brooklynne Dominguez**  
Development Coordinator



**Kristi Moreno**  
Community Relations Specialist



## MESSAGE FROM OUR CHAIR

As we reflect on the past year, the North East Educational Foundation is filled with gratitude for the incredible progress we've achieved together in our mission to enhance educational opportunities for all students.

We ended the 2024-2025 school year by awarding over \$273K in Student Impact Grants, supporting innovative programs that inspire learning and growth. Highlights included the MacArthur ALE & DECA School Store partnership, which provides students with hands-on experience in life and managerial skills, and Regency Place Elementary School's Active Learning Adventures: Transforming Education with a Sensory Motor Lab. This dedicated space uses movement and sensory activities to enhance focus, self-regulation, and readiness for learning.

Our year included our two largest fundraisers: Jerry Comalander's Fore! The Kids Golf Tournament and our Big Dreams & Big Hearts Gala. Both events were tremendous successes, made possible by the generosity of our business partners, parents, and community volunteers.

I want to express my heartfelt gratitude to our Board Members, Executive Staff, and volunteers. Your unwavering dedication allows us to expand our reach and create a meaningful, lasting impact in our communities.

Kimberly Prater  
2024-2025 Chair

North East Educational Foundation

# 2025-2026 BOARD OF DIRECTORS

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**Kimberly Prater, Chair**  
**Eric Tredemeyer, Vice Chair**  
**Lawrence Bock, Secretary**  
**Sandy Winkley, Treasurer**  
**Joe Stiglmeier Audit Chair**  
**Jasmine Gonzales, Gala Chair**  
**Danny Smith, Golf Chair**  
**Shannon Grona, Governance & Nominating Chair**  
**Misela Gonzales-Vandewalle, Grants Chair**  
**Kasey Navin, Executive Director**

Randy Bristow	Tom Hull
David Canales	Tony Jaso
Tracy Christian	John Lee
Justin Clemens	Steve Lin
Keith Fey	Joan Lovin
Raul Garcia	Sean Maika, Ed.D.
Lilia Gibson	Fred Morrison
Matthew Haddox	Kristen Palme
Carole Harris	Judy Sanders
Delaina Harrison	Lauren Sharp
Denise Henk	Allie Watters
Skip Hildebrand	Judy Wheeler

# OUR EVENTS

## THE BIG GIVE

The Big Give is the biggest day of giving in South Central Texas. NEEF and 55 campuses raised \$90,025.97 making us the top mid -sized organization.



## GALA

Our Foundation's largest fundraising event, the annual Gala, raised \$308,814. The Big Dreams and Big Hearts Gala included a silent and live auction, student grant showcases, and student performances.



## TEAM NEISD

Our dedicated employees contributed \$58,955.60 through payroll deductions and donations. Half of these funds were invested back into NEISD schools, empowering teachers and enriching student experiences.



## GOLF TOURNAMENT

NEEF raised over \$120,000 at the Jerry Comalander's Fore! the Kids Golf Tournament, thanks to the support of players and sponsors. The fundraiser was presented by Morgan's Wonderland.



# OUR IMPACT

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Through corporate and community donations, NEEF provides the funds for innovative classroom grants, campus-wide projects, and district initiatives that expand the learning environment for our students.

**457K**

Back to NEISD in the 24-25  
school year

**122K**

Gross

Annual Golf  
Tournament

**308K**

Gross  
Big Dreams &  
Big Hearts Gala



**273K**

Distributed in  
Student Impact  
Grants

**8.5K**

Teacher of the Year  
Grants

**7.5K**

New Teacher Grants

**90K**

Big Give

# Financial Report

NORTH EAST EDUCATIONAL FOUNDATION INC.  
Statements of Financial Position  
June 30, 2024 and 2025

## ASSETS

Cash and cash equivalents	\$ 256,573
Investments, at fair value	2,184,704
Contributions receivable	4,613
Deposits	1,500
<b>Total Assets</b>	<b>\$ 2,447,390</b>

2025

2024

\$ 226,701
1,882,429
5,294
1,500
<b>\$ 2,115,924</b>

## LIABILITIES AND NET ASSETS

### Liabilities:

Deferred revenue	\$ 50,462
<b>Total liabilities</b>	<b>50,462</b>

\$ 64,765
<b>64,765</b>

### Net Assets:

Without donor restrictions	2,396,928
With donor restrictions	-
<b>Total Net Assets</b>	<b>2,396,928</b>

2,047,559
-----------

3,600
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2,051,159
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Total Liabilities and Net Assets

\$ 2,447,390

\$ 2,115,924

\*Audited financials prepared by Certified Public Accountants:  
Akin, Doherty, Klein & Feuge.

Full audit available upon request.

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# Thank you TOP DONORS!



A&C PRODUCTS



# Around the District



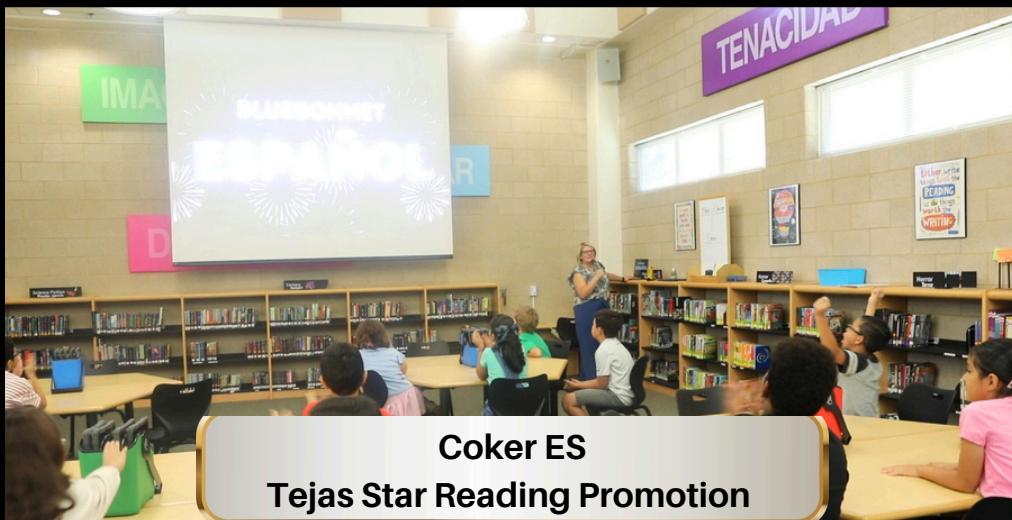
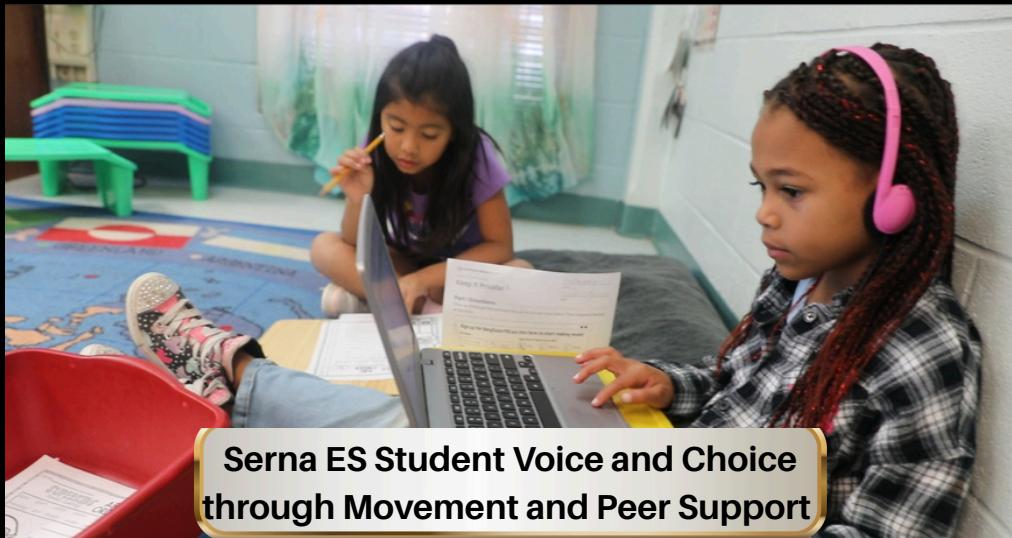
S.T.E.E.L. Lab



Harmony Hills Elementary



# NEEF Grants in Action



# NEEF Grants in Action



**Regency Place ES**  
**Sensory Motor Lab**

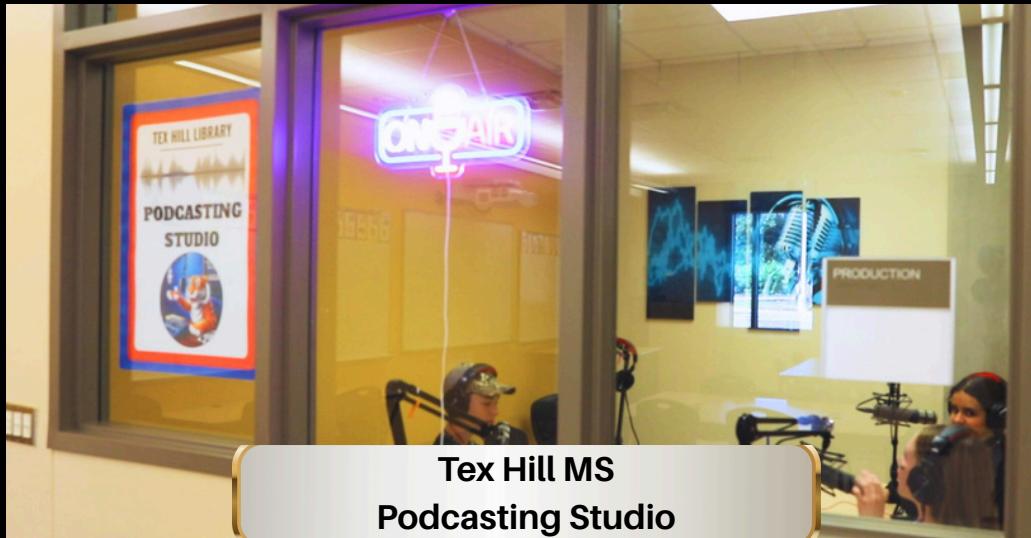


**Bush MS**  
**Inchy's Bookworm Vending Machine**



**Roan Forest ES Trailblazers Movement  
and Brain Outdoor Labs**

# NEEF Grants in Action



Tex Hill MS  
Podcasting Studio



Victor J Ferrari Adult Education Center  
Driving Seeds of Change



MacArthur HS  
ALE & DECA Store Partnership

# Grants in Action

*The grants pictured were awarded during the 2023–2024 school year and have now had a full year to be put into action in classrooms across NEISD. These innovative projects are bringing learning to life — creating hands-on experiences, sparking curiosity, and directly impacting students today.*

## 2023-2024 Grants Funded

### Elementary School

Castle Hills	Senses and Sensibilities
Cibolo Green	CG Likes to R&R (Relax and Refocus)
Cibolo Green	Let's Go Green (Screen)!
Coker	Tejas Star Reading Promotion
Hardy Oak	Outdoor Learning Environment
Northern Hills	Sensory Room
Regency Place	Active Learning Adventures: Transforming Education with a Sensory-Motor Lab
Roan Forest	Trailblazers Movement and Brain Outdoor Labs
Royal Ridge	The Little Lab
Serna	Motion for Success
Serna	Student Voice and Choice through Movement and Peer Support
Steubing Ranch	Building Prototypes
Steubing Ranch	Folklorico Club
Walzem	Four Houses, One Family
Walzem	We Build Better Together in STEAM
Wetmore	Pages of Possibility: Empowering Readers with a Book Vending Machine
Wilshire	Social Emotional Learning to Go (SEL to Go)
Woodstone	Sensory Room

### Middle School

Bradley	Air Brushes for Art
Bush	Empowering Tomorrow's Innovators: Optimus Prime-Powered Learning
Bush	Inchy's Bookworm Vending Machine
Hill	Podcasting Studio
SETA at Krueger	Giant Moon and Mars Map Project
White	Eagle's Sanctuary
White	Ed White Mathematics Learning Lab Classroom

### High School

DATA at Roosevelt	Motion Capture Studio
MacArthur	ALE & DECA School Store Partnership
MacArthur	MacArthur Integrated Career Technical Education Garden
Reagan	ASL Classroom Library

### Districtwide

Victor J. Ferrari Adult Education Center	The Ferrari Center—Driving Seeds of Change
Athletics	Perry Weather Alert System

# Grants Funded

The grants listed below were awarded during the 2024–2025 school year. These projects will now begin making their way into classrooms, and over the next year, educators will bring these ideas to life. Next year, we look forward to showcasing photos of these grants in action and the impact they've made for NEISD students.

## 2024-2025 Grants Funded

### Elementary School

Bulverde Creek

Camelot

Castle Hills

Castle Hills

Coker

Colonial Hills

Encino Park

Hardy Oak

Harmony Hills

Las Lomas

Long Creek

Oak Meadow

Pre-K Academy

Pre-K Academy

Redland

Regency Place

Thousand Oaks

Tuscany Heights

Walzem

Wetmore

Wilderness Oak

Wilderness Oak

Woodstone

Outdoor STEM Lab

Lu Interactive Playground

Pedal to the Pages

Imagination Playground

SEL/ Healthy Hearts and Minds

Michelle's Motor Lab

RIDE, READ, REGULATE

A Space for Character Development, Connection & Social-Emotional Learning

Math Interactive Learning Lab

Portable, Screenless Players

Enhancing Early Learning through Light Tables in the Pre-K Classroom

STEAM Lab

Giggle and Beats Garden

Reading and Running with the Robots

Motor Lab

GT/STEAM

Strumming for Success: Enhancing Music Education with Ukuleles  
You are Safe Here

Technology & Innovation

Innovation Lab

Interactive Outdoor Classroom for Exploration and Learning

Sensory Sanctuary: A Garden for Growth and Calm

Drone Drivers

### Middle School

Bush

Harris

Classroom Stock Ticker

Read and Rotate: Set Your Pace, One Station at a Time

### High School

Churchill

DATA at Roosevelt

Johnson

Madison

Roosevelt

Deep Oscillation Therapy

Empowering STEM Excellence: Advanced Labs, Competitive Success, and Community Impact

HP Chromebook XPen Deco Fun

Indoor Golf Equipment

Joint dislocation practice models

### Districtwide

Athletics

Perry Weather Alert System

# GET CONNECTED



*Join us and make a difference*



**GIVING**



**CORPORATE  
SPONSOR**



**ALUMNI  
CONNECT**



**FRIENDS OF  
NEEF**

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